

AN ORDINANCE

04-0 -2055

BY TRANSPORTATION COMMITTEE

AN ORDINANCE ANTICIPATING AND APPROPRIATING UNANTICIPATED REVENUE OF \$7,247,128.00 GENERATED THROUGH INTEREST EARNINGS FROM INVESTING THE PROCEEDS OF THE 2000 AIRPORT REVENUE BOND FUND AND AMENDING THE 2004 [AIRPORT RENEWAL AND EXTENSION FUND (2H21) AND THE 2000 REVENUE BOND FUND (2H27)] BUDGETS TO PROVIDE PARTIAL FUNDING FOR HARTSFIELD-JACKSON DEVELOPMENT PROGRAM (H-JDP) CONSULTANTS AT THE HARTSFIELD-JACKSON ATLANTA INTERNATIONAL AIRPORT AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta (the "City") owns and operates the Hartsfield-Jackson Atlanta International Airport; and

WHEREAS, the City invests the unused proceeds of the 2000 Airport Revenue Bond Fund; and

WHEREAS, the City realizes interest earnings from its investments of the 2000 Airport Revenue Bond proceeds; and

WHEREAS, the City of Atlanta has heretofore entered into Contracts with consultants for Airline Master Plan Team and Engineering services for the Hartsfield-Jackson Development Program; and

WHEREAS, the various consultant contracts provide that compensation limits shall be established annually by the Aviation General Manager upon approval of the City Council; and

WHEREAS, the City's Airport Renewal and Extension Fund is authorized to receive reimbursement for said expenditures from proceeds of the 2000 Airport Revenue Bond Fund (2H27) [via Inducement Resolution (03-R-1111) adopted by the Atlanta City Council and approved by the Mayor, July 21, 2003 and July 29, 2003 respectively]; and

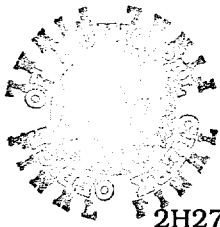
WHEREAS, a reimbursement of funds from the 2000 Airport Revenue Bond Fund (2H27) partially covers estimated payments up to December 31, 2004, as shown in Exhibit "A"; and

WHEREAS, the City must complete an Interfund Operations Transfer of funds to execute partial reimbursement of funds to its Airport Renewal and Extension Fund (2H21) from the 2000 Airport Revenue Bond Fund (2H27); and

WHEREAS, it is now necessary to amend the 2004 [Airport Renewal and Extension Fund (2H21) and the 2000 Airport Revenue Bond Fund (2H27)] Budgets to partially fund the annual compensation limits for the Hartsfield-Jackson Development Program.

NOW THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA as follows:

Section 1: That the 2004 [2000 Airport Revenue Bond Fund (2H27)] Budget be, and is hereby, amended as follows:



ADD TO ANTICIPATIONS

2H27 661001 B00001

Interest Earnings

\$ 7,247,128

ADD TO APPROPRIATIONS

2H27 762001 R21001

Interfund Operating Transfer

\$ 4,711,128

2H27 724001 R21001

Consultant/Prof. Services

2,536,000

Total

\$ 7,247,128

Section 2: That the Chief Financial Officer be and is hereby authorized to pay \$4,711,128 from the 2000 Airport Revenue Bond Fund 2H27 562001 R21001 to the Airport Renewal and Extension fund 2H21492418 B00001.

Section 3: That the Airport Renewal and Extension Fund (2H21) Budget be and is hereby amended as follows:

ADD TO ANTICIPATIONS

2H21 692418 B00001

Operations Trans. Fm. 2H27

\$ 4,711,128

ADD TO APPROPRIATIONS

2H21 724001 R21E10209999

Consultants - Eng. & Advisory Svcs.

\$ 4,711,128

Section 4: That all ordinances and parts of ordinances in conflict herewith, be and the same are hereby repealed.

A true copy,

Rhonda Daughin Johnson
Municipal Clerk, CMC

ADOPTED by the Council
APPROVED by the Mayor

DEC 06, 2004

DEC 10, 2004

Exhibit A

WBS#	Project Description	GARBs
CPTC		
H.03.00.010	CPTC Planning	(3,135,962)
H.03.08.020	APM 24 Car Purchase	680,157
H.03.08.060	APM Replacement of Automatic Train Control (ATC) Equipment	(45,977)
H.03.08.080	Transportation Mall Upgrades	614,016
H.03.10.010	Existing Terminal Planning, Design & Construction	3,040,717
H.03.10.020	Vertical Transportation Improvements Terminal	
H.03.10.040	Baggage Make-up Modifications - North Terminal Lower	(607,553)
H.03.10.041	North Baggage Makeup Enabling Relocation	
H.03.10.060	Baggage Claim Expansion - Main Terminal	(5,760)
H.03.10.090	CPTC Terminal Cosmetic Upgrades	96,221
H.03.10.100	Terminal HVAC Upgrades	52,970
H.03.20.010	Concourse T Cosmetic Upgrades	97,607
H.03.20.080	Concourse T HVAC Upgrades	78,064
H.03.30.060	Concourse A Cosmetic Upgrades	158,282
H.03.40.060	Concourse B Cosmetic Upgrades	123,761
H.03.50.020	Concourse C&D Renovations/Expansion	(229,415)
H.03.50.040	AirTran Concourse C South Gate Expansion	327,654
H.03.50.060	Concourse C Cosmetic Upgrades	7,719
H.03.60.020	Concourse D Renovations/Expansion	266,864
H.03.90.010	MUFIDS, Phase 2	(45,177)
H.03.90.011	Centralized Passenger Paging System - CPTC	442,557
H.03.90.020	Centralized FIDS Phase 2	10,549
H.03.90.040	AALSU - CPTC Fire Alarm Sprinkler System Mods	530,677
H.03.90.050	AALSU - AGT Tube Smoke Removal Modifications	(104,540)
H.03.90.070	CPTC Cosmetics Upgrades - Phase I	(115,235)
H.03.90.080	CPTC Restroom Upgrades - Prototypes	(433,484)
H.03.90.090	CPTC General Upgrades - Cosmetics Phase II	(204,978)
H.03.90.111	HVAC Sys Upgrds and VFD Installation CPTC Areas - Con A&B	2,668,701
H.03.90.112	HVAC Sys Upgds & VFD Install CPTC Areas - Conc C&D, Term Bl	(92,523)
H.03.90.120	CPTC Power Upgrade Alternative Solutions	70,693
H.03.90.130	Airport Early Warning Lightning Detection System	
	Lighting Improvements - Lower Level CPTC	(4,585)
	Subtotal CPTC	<u>\$4,242,021</u>
MHJ International Terminal		
H.04.04.020	Conc. E Exp. 4 Gate Expansion	469,107
	Subtotal MHJIT	<u>\$469,107</u>
	Grand Total	<u>\$4,711,128</u>

RCS# 6359
12/06/04
8:12 PM

Atlanta City Council

Regular Session

CONSENT I TRANSPORTATION'S CONSENT AGENDA EXCEPT
 04-R-2142
 ADOPT

YEAS: 14
NAYS: 0
ABSTENTIONS: 0
NOT VOTING: 1
EXCUSED: 1
ABSENT 0

Y Smith	Y Archibong	Y Moore	Y Mitchell
Y Starnes	Y Fauver	Y Martin	E Norwood
Y Young	Y Shook	Y Maddox	Y Willis
Y Winslow	Y Muller	Y Sheperd	NV Borders

CONSENT I

			12-06-04 Council Meeting
ITEMS ADOPTED ON CONSENT	ITEMS ADOPTED ON CONSENT	ITEMS ADOPTED ON CONSENT	ITEMS ADOPTED ON CONSENT
1. 04-O-2043	42. 04-R-2128	83. 04-R-2186	104. 04-O-1989
2. 04-O-2044	43. 04-R-2129	84. 04-R-2187	105. 04-O-1990
3. 04-O-2045	44. 04-R-2130	85. 04-R-2188	106. 04-O-1991
4. 04-O-2046	45. 04-R-2131	86. 04-R-2189	107. 04-O-1992
5. 04-O-2098	46. 04-R-2132	87. 04-R-2199	108. 04-O-1993
6. 04-O-2099	47. 04-R-2209	88. 04-R-2200	109. 04-O-1994
7. 04-O-2100	48. 04-R-2210	89. 04-R-2201	110. 04-O-1995
8. 04-O-2110	49. 04-R-2211	Items	111. 04-O-1996
9. 04-O-2115	50. 04-R-2212	Adversed on	112. 04-O-1997
10. 04-O-1434	51. 04-R-2214	Consent	113. 04-O-2054
11. 04-O-1927	52. 04-R-2215	90. 04-R-2178	114. 04-O-2055
12. 04-O-1120	53. 04-R-2084	91. 04-R-2179	115. 04-O-2057
13. 04-O-1972	54. 04-R-2150	92. 04-R-2180	116. 04-O-2059
14. 04-O-2047	55. 04-R-2151	93. 04-R-2181	117. 04-O-2116
15. 04-O-0649	56. 04-R-2152	94. 04-R-2182	118. 03-R-1387
16. 04-O-1753	57. 04-R-2155	95. 04-R-2183	119. 04-R-2120
17. 04-O-1802	58. 04-R-2133	96. 04-R-2184	120. 04-R-2136
18. 04-O-1823	59. 04-R-2134	97. 04-R-2190	121. 04-R-2137
19. 04-O-2050	60. 04-R-2202	98. 04-R-2191	122. 04-R-2140
20. 04-O-2051	61. 04-R-2205	99. 04-R-2192	123. 04-R-2141
21. 04-O-2052	62. 04-R-2206	100. 04-R-2193	124. 04-R-2142
22. 04-O-2053	63. 04-R-2158	101. 04-R-2194	125. 04-R-2143
23. 04-O-2061	64. 04-R-2159	102. 04-R-2195	126. 04-R-2144
24. 04-O-2086	65. 04-R-2160	103. 04-R-2196	127. 04-R-2216
25. 04-O-2087	66. 04-R-2161		128. 04-R-2220
26. 04-O-2021	67. 04-R-2162		129. 04-R-2221
27. 04-O-2049	68. 04-R-2163		
28. 04-R-2145	69. 04-R-2164		
29. 04-R-2146	70. 04-R-2165		
30. 04-R-2147	71. 04-R-2166		
31. 04-R-2148	72. 04-R-2167		
32. 04-R-2149	73. 04-R-2168		
33. 04-R-2204	74. 04-R-2169		
34. 04-R-1970	75. 04-R-2170		
35. 04-R-2121	76. 04-R-2171		
36. 04-R-2122	77. 04-R-2172		
37. 04-R-2123	78. 04-R-2173		
38. 04-R-2124	79. 04-R-2174		
39. 04-R-2125	80. 04-R-2175		
40. 04-R-2126	81. 04-R-2176		
41. 04-R-2127	82. 04-R-2177		

04-0-2055

(Do Not Write Above This Line)

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BY TRANSPORTATION COMMITTEE

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DEC 06 2004

COUNCIL

☒ CONSENT REFER

☐ REGULAR REPORT REFER

☐ ADVERTISE & REFER

☐ 1st ADOPT 2nd READ & REFER

☐ PERSONAL PAPER REFER

Date Referred 11/15/2004

Referred To: Transportation

Date Referred

Referred To:

Date Referred

First Reading

Committee Transportation

Date 11/15/2004

Chairman H. H. H. H.

Referred To Transportation

Committee

Date

Chairman

Action

Fav, Adv, Hold (see rev. side)

Other

Members

Refer To

Committee

Date

Chair

Action

Fav, Adv, Hold (see rev. side)

Other

Members

Refer To

Committee

Date

Chair

Action

Fav, Adv, Hold (see rev. side)

Other

Members

Committee

Date

Chair

Action

Fav, Adv, Hold (see rev. side)

Other

Members

Refer To

Refer To

FINAL COUNCIL ACTION

☒ 2nd

☐ 1st & 2nd

Readings

☒ Consent

☐ V Vote

☒ RC

CERTIFIED

DEC 06 2004

MAYOR'S ACTION

MAYOR